

UNIVERSITY OF DELHI

SECTION A : REVENUE ACCOUNT

RECEIPTS-DETAILS/RUPEES

Details Receipts	Actual 2010-2011 Rs.	Sanctioned Estimates 2011-2012 Rs.	Revised Estimates 2011-2012 Rs.	Budget Estimates 2012-2013 Rs.
Major/ Minor heads				
I. GRANTS AND DONATIONS				
(a) Income from Endowments and Investments (other than earmarked) -				
(b) Donation -				
(c) Contributions-Leave Salary & Pension Contributions				
(d) Grants	3056754000	4749921000	4447833000	4882695000
Total (I) :	3056754000	4749921000	4447833000	4882695000
II. FEES FROM STUDENTS				
A. ACADEMIC				
(i) Tuition Fees-others	12579927	11850000	12800000	12800000
(ii) Laboratory fees	173978	150000	200000	200000
(iii) Registration/Enrolment and Special fee	16630075	21800000	17000000	17000000
(iv) Annual fees	4584902	6030000	4500000	4500000
(v) Admission fees	14145599	15940000	14500000	14500000
(vi) Library fees	673909	6800000	1000000	1000000
Total (A) :	48788390	62570000	50000000	50000000
B. EXAMINATIONS :				
(i) Examination fees	446322303	180000000	233500000	273500000
(ii) Registration fee for External Candidates				
(iii) Enrol. fee for Ex-Students		9600000		
(iv) Supply of Marks		7400000		
(v) Re-checking of Marks & Revaluation		8000000		
Total (B) :	446322303	205000000	233500000	273500000
C. OTHERS				
(i) Migration Certificate fee & Fees for Degrees/Diploma	9201710			
(ii) Provisional Certificate fees	735525	5600000	9000000	10000000
(iii) Medical fees				
(iv) Fines/Breakage		2050000	2050000	2050000
(v) Journal fee		70000	70000	70000
(vi) Alumni Association fee				
(vii) Miscellaneous fees	78852929	3950000	39250000	48250000
(viii) Sports fees	6307381	6330000	6330000	6330000
(ix) Culture Council		1500000	1500000	1500000
Total (C) :	95097545	19500000	58200000	68200000
Total (II) :	590208238	287070000	341700000	391700000

Major/ Minor heads	Details Receipts	Actual 2010-2011 Rs.	Sanctioned Estimates 2011-2012 Rs.	Revised Estimates 2011-2012 Rs.	Budget Estimates 2012-2013 Rs.
III.	HOSTELS				
	Total (III)				
IV.	INCOME FROM BUILDINGS/ LANDS ETC.	6795375			
	(i) Rent from quarters flats				
	(ii) Elect. Charges	-	3800000	3800000	3800000
	(iii) Water Charges				
	(iv) Rent from Guest House	-	1800000	1800000	1800000
	(v) Rent from Shops and Commerical buildings	-	1400000	1400000	1400000
	(vi) Receipts from other buildings		-	-	-
	Total (IV)	6795375	7000000	7000000	7000000
V.	PUBLICATIONS				
	(i) University Publication	9126926	130000	130000	130000
	(ii) Admission form and Prospectus		3060000	8860000	8860000
	(iii) Casette/News Bulletins		555000	5000	5000
	(iv) Photocopy		5000	5000	5000
	Total (V)	9126926	3750000	9000000	9000000
VI.	OTHER DEPARTMENT				
	A. UNIVERSITY WORKS DEPTT.				
	(a) Sale of Tender Forms	222000	3480000	300000	300000
	(b) Furniture Rent		-	-	-
	(c) Hire charges of departmental vehicles etc.		-	-	-
	B. HEALTH SERVICES		-	-	-
	Total (VI)	222000	3480000	300000	300000
VII.	UNIVERSITY AUXILIARY SERVICES		-	-	-
	Total (VII)		-	-	-
VIII.	MISCELLANEOUS :				
	(i) Leave Salary and Pension Contribution		11500000	12000000	12000000
	(ii) Other Conveyance		1490000	800000	800000
	(iii) Health Centre Contributions	5840124	9080000	9000000	9000000
	(iii) Misc. Interest	8040312	5020000	8000000	8000000
	(iv) Refund of L.T.C.	-	2100000	200000	200000
	(v) Other Receipts	12521101	19510000	12000000	12000000
	(vi) Graphic Arts Centre				
	Total (VIII) :	26401537	48700000	42000000	42000000
	Total Internal Receipts	-	350000000	400000000	450000000
	Grand Total	3689508076	5099921000	4847833000	5332695000
	Rupees in Thousands	3689508	5099921	4847833	5332695