

**3. EXAMINATION****(i) OFFICE OF THE CONTROLLER OF EXAMINATIONS : (NORTH CAMPUS)**

Head of Account			Actuals for 2010-2011	Actuals upto July, 2011	Sanctioned Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013	
(a) Non-Teaching Staff :								
Controller of Examination	1	1	1 Pay	11992244	4877279	20220000	19724000	17256000
Dy. Controller of Examination	1	1	2 Grade Pay	2944911	1259764	3695000	3604000	4796000
Assistant of Cont. of Exams.	4	4	3 Dearness Allowance	5965622	3086832	9965000	9993000	15657000
Section Officers	12	12	4 House Rent Allowance	3327867	1290892	4211000	3943000	5260000
Private Secretary	1	1	5 Transport Allowance	1958178	844637	2515000	2487000	3767000
SPA	1	1	6 Overtime Allowance/Hon.	939089		1500000	1500000	1500000
Sr.Asstts.	21	21	7 Other Allowances			25000	25000	25000
Assistants	37	37						
Key Punch Operators	2	2						
Stenographers	6	6						
JACT	28	28						
Programmer cum-Statistician	1	1						
S.O. Computer	1	1						
Jr. Console Oprt.	1	1						
Temporary Post Asstt Cont. of Exams.	1	1						
Section Officer	1	1						
Total (a)				27127911	11359404	42131000	41276000	48261000
(b) Lower-Subordinate Staff :								
Driver	1	1	1 Pay	2580527	1156580	3104000	3006000	3084000
Dest. Rider	1	1	2 Grade Pay	587700	256200	680000	602000	625000
Gestetner Oprt.	1	1	3 Dearness Allowance	1214311	702733	2081000	2006000	2634000
Daftries	10	10	4 House Rent Allowance	603191	249719	727000	644000	689000
Sorters	2	2	5 Transport Allowance	507276	247036	644000	625000	694000
Unskilled Labourer	1	1	6 Overtime Allowance/Hon.	899482		1000000	1000000	1000000
Peons	12	12	7 Other Allowances	27217	11580	45000	45000	45000
Total (b)				6419704	2623848	8281000	7928000	8771000
(c) Seasonal Staff :						1400000	1400000	1400000

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Head of Account	Actuals for 2010-2011	Actuals upto July, 2011	Sanctioned Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
<b>(d) Other Charges :</b>					
(I) Office :					
1 Stationery			55000	55000	-
2 Entertainment Exp.	3846	2852	12000	12000	12000
Office Expenses					55000
(ii) C/o Examinations					
1 Contingency	22553394	8733784	27500000	27500000	-
2 Stationery	1838729	508609	11000000	11000000	-
3 Postage & Telegram	605360	219081	5500000	5500000	-
4 Purchase of Furniture	10000		1100000	1100000	-
5 Purchase of Equipt.	1900		16500000	16500000	-
6 Printing & Binding					
(a) thr. Univ. Press	11309855	6082838	27500000	27500000	-
(b) Question Papers	10344840	2923302	22000000	22000000	-
7 M/o Motor Vehicle	136587	148785	11000000	300000	-
8 Remuneration to Exams.	15069291	3937932	66000000	66000000	-
9 Travel Expenses	6900191	1473422	16500000	16500000	-
10 Invigilation, supervision, laboratory assistance	32639761	34449904	55000000	55000000	-
11 Translation, tabulation	8961232	1659278	22000000	22000000	-
12 Supply of Sc. Material for Practical Exam.	11843762	559516	2200000	2200000	-
13 Entertainment Exp.	1015393	83402	500000	500000	500000
14 Honoraria for confidential examination work	459973	285099	2200000	2200000	-
15 Convocation Exp.	587592	116318	1450000	1450000	-
16 Repair of Furniture			1100000	1100000	-
17 M/o Equipment/ Computer	11340	5000	550000	550000	-
18 Central Evaluation Centres	76520015	36152715	132000000	132000000	-
19 Prep. of Marksheet/Degrees	1175169	241216	3520000	3520000	-
20 Computer Stationery			550000	550000	-
Other Examination Expenses					131800000
Remuneration to Examiners					200200000
Invigilation, supervision					55000000
Translation Tabulation					22000000
Prep. of Marksheet/Degree					3520000
Other Repair & Maintenance					1950000
<b>Total (d)</b>	<b>201988230</b>	<b>97583053</b>	<b>425737000</b>	<b>415037000</b>	<b>415037000</b>
<b>Total Head :</b>			<b>477549000</b>	<b>465641000</b>	<b>473469000</b>

**(ii) NON-FORMAL EDUCATION CELL :**

Head of Account				Actuals for 2010-2011	Actuals upto July, 2011	Sanctioned Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
(a) Non-Teaching Staff:								
Co-ordinator	1	1	1 Pay	1276092	432250	2942000	3472000	2878000
Asstt. Registrar	1	1	2 Grade Pay	325000	107310	946000	739000	967000
Section Officers	3	3	3 Dearness Allowance	598719	268967	2138000	1682000	2730000
Sr. Assistants	3	3	4 House Rent Allowance	216018	133731	937000	814000	1080000
Assistants	8	8	5 Transport Allowance	187084	66588	658000	535000	706000
JACT	12	12	6 Overtime Allowance/Hon.	169803		230000	230000	230000
Temporary Post								
Stenographer	1	1						
Total (a)				2772716	1008846	7851000	7472000	8591000
(b) Lower-Subordinate Staff :								
Daftries	4	4	1 Pay	569100	244280	955000	1068000	857000
Office Attds.	7	7	2 Grade Pay	130600	56000	242000	156000	242000
			3 Dearness Allowance	271091	149561	659000	492000	781000
			4 House Rent Allowance	142956	73875	273000	218000	288000
			5 Transport Allowance	122120	56924	188000	154000	218000
			6 Overtime Allowance/Hon.	106413		140000	140000	140000
			7 Other Allowances	6120	2400	13000	13000	13000
Total (b)				1348400	583040	2470000	2241000	2539000
Total Head :						10321000	9713000	11130000

**(iii) SOUTH DELHI CAMPUS - EXAMINATION BRANCH :**

Head of Account			Actuals for 2010-2011	Actuals upto July, 2011	Sanctioned Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013	
(a) Non-Teaching Staff :								
Dy. Controller of Exams.	1	1	1 Pay	4504099	1390947	4554000	5006000	4910000
Asstt. Cont. of Exams.	2	2	2 Grade Pay	1098435	374300	1219000	1106000	1324000
Section Officers	4	4	3 Dearness Allowance	1877110	960212	3175000	3053000	4426000
Sr. Assistants	4	4	4 House Rent Allowance	1138429	415821	1732000	1607000	1870000
Assistants	10	10	5 Transport Allowance	536882	237360	868000	761000	1022000
Sr. Per. Asstt.	1	1	6 Other Allowance	23597	1050	25000	25000	25000
Stenographers	2	2						
Tech. Asstt. (Computer)	1	1						
JACT	5	5	Total (a)	9178552	3379690	11573000	11558000	13577000
(b) Lower-Subordinate Staff :								
Driver	1	1	1 Pay	992640	377540	1204000	1183000	1226000
Sorter	1	1	2 Grade Pay	207100	86500	266000	238000	272000
Daftry	4	4	3 Dearness Allowance	455218	249601	809000	759000	1064000
Office Attd.	5	5	4 House Rent Allowance	249870	113208	441000	399000	449000
Gestetner Oprt.	1	1	5 Transport Allowance	172976	77896	238000	231000	271000
			6 Overtime Allowance/Hon.	5760	4030	50000	50000	50000
			7 Other Allowances	14966	6300	15000	15000	15000
			Total (b)	2098530	915075	3023000	2875000	3347000
(c) Seasonal Staff :					1100000	1100000	1100000	
(d) Other Charges :								
(i) Office								
			1 Stationery		14327	44000	44000	-
			2 Entertainment Expnses			9000	9000	9000
			Office Expenses					44000
(ii) Conduct of Examination :-								
			3 Contingency	1940412	1288625	4500000	4500000	-
			4 Stationery/Computer	915859		1100000	1100000	-
			5 Postage & Telegrams	50146	12850	200000	200000	-
			6 Printing & Binding					
			(a) Through Univ. Press	81580	58558	500000	500000	-
			(b) Question Papers	651289		700000	700000	-
			7 M/o Motor Vehicle	228452	99418	1200000	1200000	-
			8 Advertisement Expenses			40000	40000	-
			9 Remun. to Examiners	8774822	4009485	30000000	30000000	-
			10 Travel Expenses	4208840	907661	4200000	4200000	-
			11 Invigilation Supervision					
			Laboratory Asstt.	6078881	4228768	8000000	8000000	-
			12 Translation, Tabulation & Prep.of Mark-Sheet/Deg.	1193656	35827	1500000	1500000	-
			13 Supply of Sc. Material for Practical Exams.	121144	113050	1000000	1000000	-
			14 Entertainment Expenses	19559		50000	50000	50000
			15 Hon. for Confidential Exams. Work			20000	20000	-
			16 Repair of Furniture			20000	20000	-
			17 M/o Equipment/Computer	63974		300000	300000	-
			18 P/o Furniture			18000	18000	-
			Other Examination Expenses					12258000
			Remuneration to Examiners					30020000
			invigilation, supervision					8000000
			translation, tabulation					1500000
			Other Repair & Maintenance					1520000
			Total (d)	24328614	10768569	53401000	53401000	53401000
			Total Head :			69097000	68934000	71425000

**(iv) NON-COLLEGIATE WOMEN'S EDUCATION BOARD :**

Head of Account				Actuals for 2010-2011	Actuals upto July, 2011	Sanctioned Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
(a) Teaching Staff :								
Director	1	1	1 Pay	981520	312360	728000	647000	669000
			2 Grade Pay	199200	54000	120000	108000	108000
			3 Dearness Allowance	511644	199668	466000	430000	552000
			4 House Rent Allowance	116748	109908	-	226000	233000
			5 Transport Allowance	106368	-	60000	-	-
Total (a)				1915480	675936	1374000	1411000	1562000
(b) Non-Teaching Staff :								
DR	1	1	1 Pay	2118130	780191	2831000	2978000	2747000
S.O.	1	1	2 Grade Pay	511300	203000	655000	547000	667000
Sr. P.A.	1	1	3 Dearness Allowance	1013249	474205	1918000	1650000	2424000
Sr. Asstt.	1	1	4 House Rent Allowance	639609	250110	871000	811000	965000
Assistants	4	4	5 Transport Allowance	343376	158327	480000	392000	509000
JACT	4	4	6 Overtime Allowance/Hon.	5600		12000	12000	12000
Steno	1	1						
Semi-Prof. Asstts.	2	2						
Prof. Asstt.	1	1						
Total (b)				4631264	1865833	6767000	6390000	7324000
(c) Lower-Subordinate Staff :								
Daftri	1	1	1 Pay	771840	328130	1121000	1004000	1116000
Off. Attd.	1	1	2 Grade Pay	184800	77000	293000	212000	271000
Lib. Attds.	5	5	3 Dearness Allowance	367126	200743	777000	641000	985000
Chowkidars	2	2	4 House Rent Allowance	285660	120909	424000	338000	416000
Safai			5 Transport Allowance	142932	64414	216000	176000	226000
Karamchari	1	1	6 Overtime Allowance/Hon.	2616		12000	12000	12000
			7 Other Allowances	5040	2160	5000	5000	5000
Total (c)				1760014	793356	2848000	2388000	3031000
(d)								
1. Seasonal Staff						75000	75000	75000
2. Hon. to Teach. I/C (Teaching Centre)					207575	750000	750000	750000
3. Hon. to teachers				8302500	6874850	20000000	20000000	20000000
4. Hon. to N.T.S. of Teach. Centre				1710100		1750000	1750000	1750000
Total (d)				10012600	7082425	22575000	22575000	22575000

**NON-COLLEGIATE WOMEN'S EDUCATION BOARD : (Contd.)**

Head of Account	Actuals for 2010-2011	Actuals upto July, 2011	Sanctioned Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
<b>(e) Other Charges :</b>					
1 Contingency	66233	22019	110000	110000	-
2 Stationery	61555	16402	95000	95000	-
3 Entertainment Exp.	2000		3000	3000	3000
4 Postage/Courrier	10653	5027	28000	28000	-
5 M/o Equipment	24883	2020	39000	39000	-
6 Repair of Furniture	8400	2000	14000	14000	-
7 Ptg.& Binding thr. U.P.	349349	29093	375000	375000	-
8 M/o Motor Vehicle	32524	41066	77000	77000	-
9 Book Binding (Comm)	4320		10000	10000	-
10 Hon.to staff in adm./ accountg work of . teaching centres	56800	2000	100000	100000	-
11 Magazine	225750		360000	360000	-
12 Annual function	74543		120000	120000	-
13 Subsidy to teach. centre towards (wear & tear)	864450		1500000	1500000	-
14 Books	104466		143000	143000	-
15 T.A. & D.A.	4000		8000	8000	-
16 M/o Buildings			18000	18000	-
17 AMC for Equipment			15000	15000	-
Office Expenses					618000
Other Examination Expenses					2231000
Repair & M/o Building					18000
Other Repair & Maintenance					145000
<b>Total (e)</b>	<b>1889926</b>	<b>119627</b>	<b>3015000</b>	<b>3015000</b>	<b>3015000</b>
<b>Total Head :</b>	<b>20209284</b>	<b>10537177</b>	<b>36579000</b>	<b>35779000</b>	<b>37507000</b>
<b>TOTAL 3</b>			<b>593546</b>	<b>580067</b>	<b>593531</b>
<b>(in thousands)</b>					