

ABSTRACT OF EXPENDITURE (Department wise)

	Sanctioned Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
(Rupees in Thousands)			
A. ADMINISTRATION			
(a) <u>OFFICES</u> :-			
(i) Vice-Chancellor's Office	9431	9377	10131
(ii) Pro-Vice-Chancellor's Office	3435	3640	4015
(iii) Office of the Dean of Colleges	13664	13453	14810
(iv) Office of the Director, South Delhi Campus	41991	38074	46333
(v) Office of the Registrar	121423	118301	129459
(vi) Office of the Finance Officer	81005	76825	84168
(b) <u>OFFICE OF THE FACULTIES</u> :-			
(A) (i) Faculty of Arts	20808	19593	22131
(ii) Faculty of Social Sciences	6491	6339	6984
(B) Faculty of Science	7069	7066	8078
(C) Faculty of Law	4017	3879	4230
(D) Faculty of Music & Fine Arts	12497	9537	11375
(E) Faculty of Mathematical Sciences	4342	3814	4264
(F) Faculty of Medical Sciences	5591	6051	6738
(G) Faculty of Technology	2225	2223	2555
(H) Faculty of Unani & Ayurvedic Medicines	38	38	38
(I) Faculty of Management Studies	13828	11928	14664
(J) Faculty of Education	16485	15892	18374
(K) Faculty of Commerce & Business			
(L) Faculty of Applied Social Sciences & Humanities	53	53	53
(M) Faculty of Inter-Disciplinary & Applied Sciences	2471	1655	2656
(N) Faculty of Environmental Science	166	166	166
(O) Faculty of Design	350	350	350
(viii) <u>OTHER OFFICES</u> :-			
(a) (i) Dean, International Relations and Dean Research	1215	1131	1311
(ii) Dean, Planning (including Planning Officer)	6705	4368	7117
(b) Office of the Dean, Alumni	144	144	144
(c) Office of the Grievance Officer	10	10	10
(d) Office of the Information Officer	1103	812	1175
(e) Office of the Proctor	5446	5323	5759
(f) Hindi Translation and Typing Cell	3230	2792	3598
(g) Gandhi Bhawan	3286	2280	3392
(h) Special Cell	2489	1963	2785
(I) Central Placement Cell	3265	2333	3357
(J) Developing Countries Research Centre	391	391	391
(K) Office of the Director of Campus of Open Learning	4440	4455	4604
COMMON SERVICES & GENERAL CHARGES			
(a) North Campus	272670	272670	276420
(b) South Campus	60361	63361	64361
C/F	732135	710287	765996

(ii)

	Sanctioned Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
B/F	732135	710287	765996
2 ACADEMIC DEPARTMENTS			
A. North Campus			
(I) Deptts. Under Faculty of Arts & Social Sciences			
(A) Deptt. of Germanic & Romance Studies	27169	25308	29195
(B) Deptt. of Buddhist Studies	10433	8975	11586
(C) Deptt. of English	24000	12642	14272
(D) Deptt. of Philosophy	17867	16784	20186
(E) Deptt. of Psychology	20127	16676	21474
(F) Deptt. of Sanskrit	9393	6540	10477
(G) Deptt. of Hindi	30880	13975	19741
(H) Deptt. of Arabic	5987	4956	6527
(I) Deptt. of Persian	9440	8425	10357
(J) Deptt. of Urdu	14918	12649	17111
(K) Deptt. of MIL & Literary Studies	20708	17332	23048
(L) Deptt. of Punjabi	6528	5468	7243
(M) Deptt. of Linguistics	14624	9698	13810
(N) Deptt. of Lib. and Information Sciences	12691	11333	13964
(O) Deptt. of African Studies	9899	6481	10819
(P) Deptt. of History	28794	25528	29238
(Q) Deptt. of Political Science	16192	13446	18494
(R) Deptt. of East Asian Studies (Deptt. Ch. & Jap St.)	27266	24733	31030
(S) Deptt. of Adult Cont. Edu. and Extension	10295	6793	10689
(T) Deptt. of Social Work	25675	20120	27255
(U) Delhi School of Economics	6545	5992	6848
(V) Deptt. of Economics	44058	31129	45255
(W) Deptt. of Geography	15414	13472	17184
(X) Deptt. of Sociology	30083	28334	34719
(Y) Deptt. of Slavonic & Finno-Ugrian Studies	21594	17577	23157
(Z) Deptt. of Physical Edu. and Sports Sciences	272	272	272
(II) Deptts. Under Faculty of Science			
(A) Deptt. of Pharmacy	13	13	13
(B) Deptt. of Home Science	54	54	54
(C) Deptt. of Physics & Astrophysics	112497	90496	115852
(D) Deptt. of Chemistry	89315	77421	97277
(E) Deptt. of Botany	64937	57208	69761
(F) Deptt. of Zoology	61586	52659	66672
(G) Deptt. of Anthropology	35603	29856	37422
(H) Deptt. of Geology	31430	25427	31231
(I) School of Environmental Studies	13807	10702	11475
(III) Deptts. Under Faculty of Law			
(i) Campus Law Centre	31891	24519	33853
(ii) Law Centre-I	35085	30290	36916
(iii) Law Centre-II	28157	25439	30043
C/F	1697362	1499009	1770516

(iii)

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B/F	1697362	1499009	1770516
(IV) Deptt. of Music & Fine Arts	33185	31535	37310
(V) Deptt. Under Faculty of Mathematical Sciences			
(i) Deptt. of Mathematics	18876	14124	18941
(ii) Deptt. of Operational Research	15338	11967	15736
(iii) Deptt. of Mathematical Statistics	12770	11059	14044
(iv) Deptt. of Computer Science	14115	12672	14723
(VI) Deptt. of Management Studies	33553	27660	35825
(VII) Deptt. of Education	50412	47515	57225
(VIII) Deptt. of Commerce	19357	17520	21245
(B) SOUTH DELHI CAMPUS			
(I) Deptts. Under Faculty of Applied Social Sciences and Humanities			
(A) Deptt. of Business Economics	10303	11599	12951
(II) Deptts. Under Faculty of Arts & Social Sciences			
(A) Deptt. of English	5356	5025	5965
(B) Deptt. of Hindi	5227	5022	5899
(C) Deptt. of History	3139	2102	3413
(D) Deptt. of Political Science	6025	5817	6796
(E) Deptt. of Philosophy	4664	2263	3980
(F) Deptt. of Sanskrit	2942	1285	3194
(G) Deptt. of Applied Psychology	6709	5077	7374
(III) Deptts. Under Faculty of Commerce & Business			
(A) Deptt. of Financial Studies	13012	11982	14571
(IV) Deptts. Under Faculty of Mathematical Sciences			
(A) Deptt. of Mathematics	4539	3544	5217
(B) Deptts. of Applied Operational Research	2068	1419	2167
(V) Deptts. Under Faculty of Management Studies			
(I) S.P. Jain Advance Management Research Centre	19806	15514	20722
(VI) Deptts. Under Faculty of Interdisciplinary & Applied Sciences			
(A) Deptt. of Bio-Chemistry	11943	12127	13500
(B) Deptt. of Bio-Physics	4392	3902	5041
(C) Deptt. of Microbiology	13441	13792	14993
(D) Deptt. of Genetics	12688	12321	13371
(E) Deptt. of Electronic Science	20602	16294	22149
(F) Deptt. of Plant Molecular Biology	27786	26506	31018
(G) Deptt. of Life Sciences	5612	5134	5882
(H) Institute of Informatics & Communication	5071	4821	5390
3 EXAMINATION			
(i) Office of the Controller of Exam. (North Campus)	477549	465641	473469
(ii) Non-Formal Education Cell	10321	9713	11130
(iii) South Delhi Campus Examination Branch	69097	68934	71425
(iv) Non-Collegiate Women's Education Board	36579	35779	37507
C/F	2673839	2418674	2782689

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B/F	2673839	2418674	2782689
4 LIBRARY			
(A) Office of the Librarian	28702	25085	31059
(B) Central Reference Library	31814	28626	32212
(C) Braille Library	3954	3503	4385
(D) UGTB South Zone (Greater Kailash)	6801	4716	6733
(E) Faculty of Arts Library (including Seminar Lib.)	35311	28477	36466
(F) East Asian Library (Deptt. Ch. & Jap. St.)	2616	1918	2792
(G) Central Science Library	55582	53725	55816
(H) Ratan Tata Library	26205	21571	26020
(I) German & Romance Studies Library	1259	1270	1355
(J) Campus Law Centre Library	9018	6140	8214
(K) Law Centre-I Library	5621	5026	5951
(L) Law Centre-II Library	3866	2785	3906
(M) Faculty of Management Studies Library	7531	7002	7893
(N) Faculty of Mathematical Science Library	34	34	34
(O) South Delhi Campus Library	19484	17743	20387
(P) Department of Education Library	5001	3896	4953
(Q) Department of Social Work Library	3339	2626	3349
5 STUDENTS FACILITIES			
(A) (i) Dean Students Welfare (North)	5381	4810	5346
(A) (ii) Dean Students Welfare (South)	2492	1605	2653
(B) (i) Delhi University Sports Council	8898	8867	9973
(B) (ii) Sports & Games	11082	11082	11082
(C) N.C.C.	22	22	22
(D) Foreign Student's Registry	753	648	911
(E) <u>Other Activities :-</u>			
(a) Delhi University Student's Union (North)	2382	2064	2437
(b) Central Student's Committee (SDC)	1121	485	1222
(c) University Culture Council	510	510	510
6 FELLOWSHIPS/SCHOLARSHIPS	2197	2197	2197
7 HOSTELS			
(A) Gwyer Hall Hostel	10347	11193	12672
(B) Jubilee Hall Hostel	11388	12562	13856
(C) International Students House	8709	9367	11353
(D) University Hostel for Women	10515	11547	14250
(E) Department of Social Work Hostel	4077	4176	4732
(F) Department of Education Hostel	2289	2121	2489
(G) Post-Graduate Men's Hostel	7550	9021	9719
(H) Mansarovar Hostel	9070	9315	10958
(I) Geetanjali Hostel (SDC)	3845	5256	5647
(J) Meghdoot Hostel	6561	8489	8811
(K) D.S. Kothari Hostel	1820	2348	2371
(L) V.K.R.V. Rao Hostel	2257	3300	3393
(M) International Students' House for Women	1700	3430	3430
(N) North Eastern Students' House for Women	1728	3248	3248
(O) Saramati Post Graduate Men's Hostel (SDC)	1194	2394	2394
(P) Ambedkar Ganguly Students' House for Women	2082	3192	3192
(Q) Aravali Post Graduate Hostel	534	1334	1334
(R) Rajiv Gandhi Post Graduate Hostel for Girls		70	4021
(S) Under Graduate Hostel for Girls		70	4021
C/F	3040481	2767540	3192458

(v)

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B/F	3040481	2767540	3192458
8 PUBLICATIONS			
(i) Publication Division	117	117	117
(ii) Directorate of Hindi Medium Implementation Board	10223	8582	11306
9. (A) OTHER DEPARTMENTS			
<u>University Works Deptts. :-</u>			
(i) Works & Maintenance (North Campus)	437576	430656	443046
(ii) Works & Maintenance (South Campus)	24899	24346	25774
(iii) Maintenance of Gardens	23954	24133	27524
(B) HEALTH CENTRE			
(i) W.U.S. Health Centre (North)	83463	84265	91318
(ii) W.U.S. Health Centre (South)	16902	17156	18525
(iii) W.U.S. Health Centre (East)	6103	4859	6711
(iv) W.U.S. Health Centre (West)	7474	6002	7929
10 UNIVERSITY AUXILIARY SERVICES			
(A) University Services and Instrumentation Centre	14799	10718	15837
(B) Guest House	3306	2750	3430
(C) International Guest House	2017	1734	1954
(D) Departmental Canteen	4671	4338	5243
(E) Graphic Arts Centre	3900	2828	4593
(F) (i) Delhi University Computer Centre (North)	26175	21163	28682
(ii) Computer Centre (South)	1051	1051	1051
(G) Distributed Information Sub-Centre (SDC)	1205	712	1322
(H) Women's Studies & Development Centre	1862	1909	2123
(I) Rent, Rates and Taxes	349320	349320	349320
(J) Centre for Science Edu. & Communication	3493	2485	3227
(K) Cluster Innovation Centre (CIC)		3800	4000
11 MISCELLANEOUS			
(A) Grants & Contributions	230101	230471	230471
12 MAINTAINED INSTITUTIONS			
(A) Dr. B.R. Ambedkar Centre for Biomedical Research	46144	39097	48933
(B) D.U. Social Centre School	531	597	597
13 PROVIDENT FUND AND PENSION			
(A) Retirement Benefits	640250	661750	661750
(B) Other Benefits	112884	136484	136484
(C) Study Leave	4270	4270	4270
(D) Advances	2750	4700	4700
TOTAL HEAD :	5099921	4847833	5332695